



Village of Marshall

NOTICE OF PUBLIC HEARING ON THE VILLAGE OF MARSHALL PROPOSED MUNICIPAL BUDGET FOR YEAR 2024

NOTICE IS HEREBY GIVEN that on **TUESDAY, NOVEMBER 14, 2023 at 7:00 p.m.**

a public hearing on the Village of Marshall 2024 budgets will be held.

The budget may be inspected at the Village Clerk's office, 130 S. Pardee St., Marshall during business hours and can also be viewed on the Village website at www.marshall-wi.com.

The following is a summary of the proposed 2024 general fund budget.

VILLAGE OF MARSHALL - 2024 PROPOSED GENERAL FUND BUDGET

	2023 BUDGET	2024 PROPOSED	PERCENT CHANGE INCREASE (DECREASE)
REVENUES			
Taxes levied-local property taxes	\$ 921,785.00	936,143.00	1.56%
Taxes (other than property taxes)	\$ 232,400.00	233,700.00	0.56%
Intergovernmental Revenues	\$ 700,370.00	785,964.00	12.22%
Licenses & Permits	\$ 68,948.00	72,750.00	5.51%
Fines, Forfeits & Penalties	\$ 38,000.00	37,000.00	-2.63%
Public Charges for Services	\$ 2,000.00	1,750.00	-12.50%
Miscellaneous Revenues	138,898.00	276,000.00	98.71%
TOTAL REVENUES:	\$ 2,102,401.00	2,343,307.00	11.46%
EXPENDITURES			
General Government	\$ 409,409.00	470,534.00	14.93%
Public Safety	\$ 1,386,292.00	1,409,584.00	1.68%
Public Works	\$ 261,975.00	289,778.00	10.61%
Health & Human Services	\$ 11,000.00	11,000.00	0.00%
Culture and Recreation	\$ 147,575.00	152,761.00	3.51%
Conservation and Development	\$ 6,150.00	9,650.00	56.91%
TOTAL EXPENDITURES:	\$ 2,222,401.00	2,343,307.00	5.44%
Excess (Deficiency) of Revenues over Expenditures	\$ -120,000.00	0.00	
Long Term Debt Proceeds	\$ 0.00	0.00	
Transfer to other funds	\$ 0.00	0.00	
Transfer from other funds	\$ 0.00	0.00	
NET SURPLUS OR (DEFICIT)	\$ -120,000.00	0.00	
Fund Balance - Beginning of Year Unreserved & reserved	\$ 1,851,064.00		
Fund Balance - End of Year (Estimate) Unreserved & reserved	\$ 1,731,064.00		
Tax levy breakdown:	2024	2023	NET INCREASE/DECREASE
General Fund	\$ 936,142	\$ 921,785	1.5%
Recreation Fund	\$ 50,734	\$ 51,109	-1%
Library Fund	\$ 186,000	\$ 184,000	1%
Solid Waste Fund	\$ -	\$ -	
Debt Service Fund	\$ 755,428	\$ 636,000	16%
TID 2 add'l	\$ -		
Street light fund	\$ -		
Total proposed tax levy for 2024 budget	\$ 1,928,304	\$ 1,792,894	7%

Posted (3) - October 20, 2024 (Mun. Bldg, PO, website)

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