



Village of Marshall

AFFIDAVIT & CERTIFICATION AND AFFIDAVIT OF POSTING

I, Deanna Chadwick, being duly sworn on oath depose and certify that this is a true, correct, and official copy of **Resolution 2023-08**, a resolution approving the 2023 Municipal Tax levy and approving the 2024 Municipal & Water/Sewer Utility Budgets.

I, Deanna Chadwick, being duly sworn on oath, depose that on October 18, 2023, I posted three copies of the same of the following: **Resolution 2023-08**, a resolution approving the 2023 Municipal Tax levy and approving the 2024 Municipal & Water/Sewer Utility Budgets.

Here to attach is a copy of said document. This document has been posted in three of the most public places in the Village of Marshall, Dane County, Wisconsin, as follows:

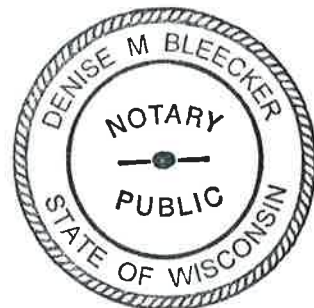
1. Post Office
2. Municipal Building
3. Posted to the web: 12/21/2023


Deanna Chadwick, Village Clerk

Subscribed and sworn to me this 21st day of December 2023.



Denise Blecker, Notary Public, State of Wisconsin
Commission expires: 2/21/2025





Village of Marshall

VILLAGE OF MARSHALL RESOLUTION 2023-08

APPROVING THE 2023 MUNICIPAL TAX LEVY AND APPROVING THE 2024 MUNICIPAL & WATER/SEWER UTILITY BUDGETS

WHEREAS, it is necessary for the Village of Marshall, County of Dane, Wisconsin to adopt a budget for 2024 and to levy a tax for said budget, and to adopt the budget for the Water/Sewer Utility District, and;

WHEREAS, at a duly noticed public hearing was held on the Budget on Tuesday, November 14, 2023, and a Summary of the Budget had been published and made available at the Municipal Building as required by Section §65.90 of the WI. State Statutes;

NOW, THEREFORE, BE IT RESOLVED by the Village Board of the Village of Marshall, Dane County, Wisconsin, as follows:

That the proposed budget which was formulated by the Village Board, made available for inspection and considered at a properly noticed Public Hearing, is adopted for the year 2024. A copy of the Budget is appended hereto as "Exhibit A";

That there be a tax levied in the amount of \$1,928,304 against all of the taxable property in the Village of Marshall for the purpose of funding the budget;

That the Village Treasurer assesses the tax against all the taxable property in the Village of Marshall.

Adopted this 14th day of November 2023.

A handwritten signature in black ink, appearing to read "Chris Campbell", is written over a horizontal line. The signature is cursive and somewhat stylized.

Chris Campbell., Village President

Attest: Deanna Chadwick, Village Clerk



Village of Marshall

NOTICE OF PUBLIC HEARING ON THE VILLAGE OF MARSHALL PROPOSED MUNICIPAL BUDGET FOR YEAR 2024

NOTICE IS HEREBY GIVEN that on TUESDAY, NOVEMBER 14, 2023 at 7:00 p.m.

a public hearing on the Village of Marshall 2024 budgets will be held.

The budget may be inspected at the Village Clerk's office, 130 S. Pardee St., Marshall during business hours and can also be viewed on the Village website at www.marshall-wi.com.

The following is a summary of the proposed 2024 general fund budget.

VILLAGE OF MARSHALL - 2024 PROPOSED GENERAL FUND BUDGET

	2023 BUDGET	2024 PROPOSED	PERCENT CHANGE INCREASE (DECREASE)
REVENUES			
Taxes levied-local property taxes	\$ 921,785.00	936,143.00	1.56%
Taxes (other than property taxes)	\$ 232,400.00	233,700.00	0.56%
Intergovernmental Revenues	\$ 700,370.00	785,964.00	12.22%
Licenses & Permits	\$ 68,948.00	72,750.00	5.51%
Fines, Forfeits & Penalties	\$ 38,000.00	37,000.00	-2.63%
Public Charges for Services	\$ 2,000.00	1,750.00	-12.50%
Miscellaneous Revenues	\$ 138,898.00	276,000.00	98.71%
TOTAL REVENUES:	\$ 2,102,401.00	2,343,307.00	11.46%

EXPENDITURES			
General Government	\$ 409,409.00	470,534.00	14.93%
Public Safety	\$ 1,386,292.00	1,409,584.00	1.68%
Public Works	\$ 261,975.00	289,778.00	10.61%
Health & Human Services	\$ 11,000.00	11,000.00	0.00%
Culture and Recreation	\$ 147,575.00	152,761.00	3.51%
Conservation and Development	\$ 6,150.00	9,650.00	56.91%
TOTAL EXPENDITURES:	\$ 2,222,401.00	2,343,307.00	5.44%

Excess (Deficiency) of Revenues over Expenditures	\$ -120,000.00	0.00	
Long Term Debt Proceeds	\$ 0.00	0.00	
Transfer to other funds	\$ 0.00	0.00	
Transfer from other funds	\$ 0.00	0.00	

NET SURPLUS OR (DEFICIT) \$ -120,000.00 0.00

Fund Balance - Beginning of Year
Unreserved & reserved \$ 1,851,064.00

Fund Balance - End of Year (Estimate)
Unreserved & reserved \$ 1,731,064.00

Tax levy breakdown:	2024	2023	NET INCREASE/DECREASE
General Fund	\$ 936,142	\$ 921,785	1.5%
Recreation Fund	\$ 50,734	\$ 51,109	-1%
Library Fund	\$ 186,000	\$ 184,000	1%
Solid Waste Fund	\$ -	\$ -	
Debt Service Fund	\$ 755,428	\$ 636,000	16%
TID 2 add'l	\$ -		
Street light fund	\$ -		
Total proposed tax levy for 2024 budget	\$ 1,928,304	\$ 1,792,894	7%

Posted (3) - October 20, 2024 (Mun. Bldg, PO, website)

Published the Courier October 26, 2024

Affidavit - Proof of Publication

STATE OF WISCONSIN }
 } SS.

Jennifer Noble being duly sworn deposes and says that he/she is the principal clerk of Adams Publishing Group of Southern Wisconsin, publishers of **The Courier**, a newspaper published in , and that a notice, printed copy of which taken from said newspaper, is hereunto attached, was published in said newspaper on the following dates:

10/26/23

Publishing Fees: **\$481.95**

Signature:

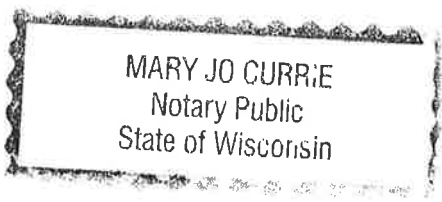
Jennifer J Noble

Subscribed and sworn to before me this **26th day of October, A.D. 2023**

Notary Public

Mary Jo Currie

My Commission Expires: *12-16-26*



NOTICE OF PUBLIC HEARING ON THE VILLAGE OF MARSHALL PROPOSED MUNICIPAL BUDGET FOR YEAR 2024
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PUB. Courier; October 26, 2023. WNAXLP